

Revised CSR Annual Plan FY 24 - 25 of Rs. 7,20,00,000

Sl. No.	Theme	Name/Description of the Project	Item from the list of activities in Schedule VII of the Act	Location of the project		CSR Amount (Rs.)	CSR %	Mode of Implementation - Through Implementing Agency	
				State	District			Name	CSR Registration No.
1	Health	Providing cancer care equipment for advanced cancer treatment	Promoting health care including preventive health care	Assam, Bihar	Guwahati, Muzaffarpur	1,56,30,000	47%	Tata Memorial Centre	CSR00001287
2		Ensuring quality eye care for rural communities through upgradation of surgical equipment		Bihar	Gaya	79,75,000		Nav Bharat Jagriti Kendra	CSR00001693
3		Ensuring quality cancer care for rural communities through FISH high-end cancer care equipment		Tamil Nadu	Coimbatore	80,30,580		The Kuppaswamy Charity Trust for Education & Medical Relief	CSR00007900
4		Enabling critical healthcare services through upgradation of ICU department for marginalized communities		Madhya Pradesh	Ujjain	25,53,000		Ujjain Charitable Trust Hospital & Research Center	CSR00021315
5	Education	Enabling job skills through establishment of computer resource center for the visually impaired students	Promoting education	Tamil Nadu, Maharashtra, Karnataka, Delhi	Arani, Nashik, Nagpur, Bengaluru, Delhi	73,65,000	32%	Help The Blind Foundation	CSR00001525
6		Enabling learning environment through providing smart glasses & assistive laptops for the visually impaired students		Tamil Nadu, Telangana	Madurai, Coimbatore, Tiruchirappalli, Tanjore, Hyderabad	75,00,000		Help The Blind Foundation	CSR00001525
7		Creating interactive learning atmosphere and promote quality education through installation of smart classroom (10 Govt. schools) for the marginalized students		Assam	Barpeta, Darrang	36,50,000		Centum Foundation	CSR00000520
7		To promote digital education in govt/trust schools across multiple location, with the objective of increased learning outcomes of children from urban slum communities		Maharashtra, Goa, Himachal Pradesh, Haryana & Gujrat	Mumbai, Pune, South Goa, Kangra, Gurugram & Vapi	44,85,000		Vidya Integrated Development for Youth and Adults	CSR00001204
9	Environmental Sustainability	Development and installation of clean drinking water unit in uranium affected village	Ensuring environmental sustainability	Punjab	Patiala	86,40,000	12%	IIT Madras	CSR00004320
10	Rural Development	Holistic infrastructure development in the school & quality healthcare services in villages	Rural development projects	Rajasthan	Jodhpur	32,91,420	5%	Gramin Vikas Vigyan Samiti	CSR00001526
11		Administrative Overheads	-	-	-	28,80,000	4%	-	-
Total						7,20,00,000	100%		

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(a) List of CSR projects and programmes that are approved to be undertaken in areas or subjects specified in Schedule VII of the Act:
Mentioned in the table shown above.

(b) The Manner of execution of such projects or programmes as specified in sub-rule (1) of rule 4:
Mentioned in the table shown above.

(c) The modalities of utilization of funds and implementation schedules for the projects or programmes:

- Fund will be disbursed in tranches based on project milestones and timelines (one-time payment, quarterly tranches etc)
- CSR team will collect all required utilization reports including audited UCs from the partners
- Implementation schedule will be project specific, ensuring 100% utilization by 31st March

(d) Monitoring and reporting mechanism for the projects or programmes:

The monitoring mechanism will be different for each CSR project basis the project type and outcome.

- Project specific quarterly monitoring plan
- Regular review meetings with project stakeholders (NGO SPOC, vendor)
- Qualitative assessment to gauge program-end impact and quantitative assessment to ensure project impact numbers
- Review of project specific periodic update reports (quarterly/half-yearly/project closure report etc)
- CA certified audited utilization certificate

(e) Details of need and impact assessment, if any, for the projects undertaken by the company:

- CSR project expenses will be audited in regular intervals through internal and external agencies
- Impact assessment to be conducted (wherever application) through internal CSR team and external agencies to ensure project end objective